

# Corporate Services Campus Conversations

Semester 2, 2021

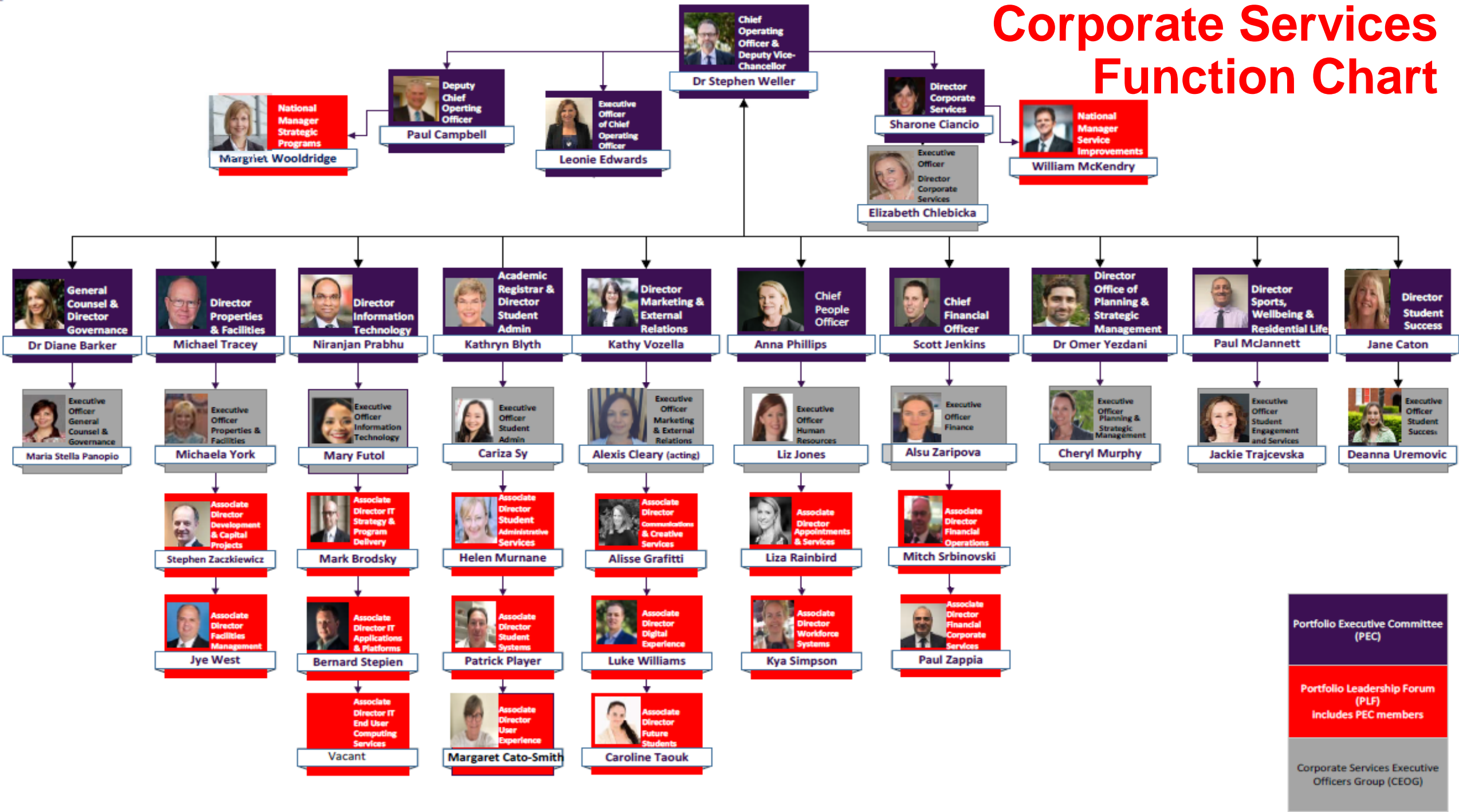
**Dr Stephen Weller, Chief Operating Officer**  
**Ms Sharone Ciancio, Director Corporate Services**



# Overview

- 1. Corporate Services Functional Chart**
- 2. COVID Update**
- 3. 2021 Portfolio Plan Progress**
- 4. Capital Developments**
- 5. Student Facilities**
- 6. Virtual Investments**
- 7. Stewardship Strategy**
- 8. Q&A**

# Corporate Services Function Chart



**Portfolio Executive Committee (PEC)**

**Portfolio Leadership Forum (PLF)**  
Includes PEC members

**Corporate Services Executive Officers Group (CEOG)**

## Recovery



- **Vaccination**
- **Budget**

## Return



- **Classes**
- **Campuses**

## Future



- **Flexible Work**
- **Flexible study**

# Portfolio Plan Progress Q1 & Q2 2021

Strategic Priority	Planned Strategy	Completion %	RAG Status	Accountability / Responsible Officers
2.5	1. Student Life Strategy Implementation ❖	50%	●	SS
2.5	2. Supporting Students through faculty program collaboration ❖	50%	●	SS
2.6	3. Sport, Health and Wellbeing Strategy ❖	25%	●	SWRL
2.6	4. Learning and Living Communities Strategy ❖	25%	●	SWRL
6.1	5. Governance Reviews ❖	40%	●	GOV
6.1	6. TEQSA Re-registration ❖	25%	●	OPSM
6.1	7. Records & Information Management Project	60%	●	GOV
6.1	8. Workforce Productivity ❖ a. Workplace Strategies b. Progress against Higher Education Standards Framework	a. 25-30% b. 60-70%	● ●	HR
6.1	9. Freedom of Speech	50%	●	OGC
6.2	10. Staff Futures Program ❖ a. Transition Recruitment to Aurion and Staff Connect for users b. Employment Life Cycle including progress planning and career development c. Replacement Sessional Employment System / Casual Employment System	a. 75% b. 80% c. 15%	● ● ●	HR
6.2	11. Gender and Diversity Strategy ❖ a. Compliance b. SAGE progress report	a. 100% b. 20%	● ●	HR
6.3	12. Enterprise Bargaining a. Strategy b. Negotiations c. Approval d. Implementation	a. 100% b. 0% c. 0% d. 0%	● ● ● ●	HR
6.3	13. COVID-19 Recovery Management ❖	50%	●	COO/DCOO

Strategic Priority	Planned Strategy	Completion %	RAG Status	Accountability / Responsible Officers
6.3	14. New Budget Model ❖	80%	●	FIN
6.3	15. Capital Plan ❖	50%	●	DCOO
6.4	16. CSAT Strategy ❖	70%	●	SDI
6.4	17. Business Process	60%	●	SDI
6.4	18. 2020-2023 Strategic Plan	100%	●	OPSM
6.5	19. EPiC Project ❖ a. Enrol b. Plan c. Track	a. 100% b. 40% c. 0%	● ● ●	SA
6.5	20. Student Futures Program ❖ a. Banner Business Improvements b. Banner 9 upgrade c. Credit Management Project	a. 5% b. 100% c. 85%	● ● ●	SA
6.5	21. UX research ❖	75%	●	MER
6.5	22. Communications via the ACU website, media and social media channels	65%	●	MER
6.6	23. Cyber Security Program & Identity Management ❖	15%	●	IT
6.7	24. Melbourne Major Development ❖	60%	●	P&F
6.7 & 2.2	25. Digital Workspace ❖	15%	●	IT
6.7	26. Data Strategy Project ❖	29%	●	OPSM
6.8	27. a. Renewable Energy ❖ b. Zero Emissions Action Plan ❖	a. 100% b. 75%	● ●	P&F
6.8	28. Modern Slavery Action Plan ❖	100%	●	FIN

**RAG Status** of overall Priority is based on the following methodology:  
1. The % completion for a priority is calculated as the weighted sum of % completion of all activities within the priority.  
2. RAG status for the priority is applied as follows:  
• Overall % completion less than 20% - **Red**  
• Overall % completion between 20-50% - **Amber**  
• Overall % completion greater than 50% - **Green**

❖ - denotes VC Priorities

# Capital Developments



**Mother Teresa Building,  
Melbourne Campus**



**Nursing Labs,  
Ballarat Campus**



**Future International Centre  
for Training Excellence**

**Blacktown  
Campus**



**ELICOS,  
North Sydney  
Campus**

# Student Facilities

Multipurpose Court,  
Canberra Campus



Future Gym,  
Strathfield Campus



The Track,  
Brisbane  
Campus



**EPIC  
Project**  
Tranche 2 & 3

**TCSI**  
(Transforming  
Collection of  
Student  
Information)

**ACU  
Online**

**Cyber  
Security  
Council**

**Data  
Strategy**



# Stewardship Strategy Development Stages



**ACTIONS**

- Concept exploration
- Preliminary consultation
- Literature & model search

- Consultation forums
- Feedback & data analysis
- Identification of focus areas

- Draft Strategy
- Consultation
- Plan implementation (incl. integrative activities)

- Approval by VCEB & VC
- Socialise
- Communicate
- Build Capabilities

**TIMING**

June – August 2021

September - October 2021

November 2021

Late November - December 2021

# Q&A

What is your question,  
comment or suggestion?

Go to [www.menti.com](https://www.menti.com) and  
use the code **XXXX XXXX**